

Budget proposal – working group meeting November 29, 2021

Section	Amount budgeted
Staff costs	£14,700.00
Pension	£1,100.00
Training	£750.00
Audit	£600.00
ICO	£40.00
Conveyancing	0
telephone/internet	£250.00
Subs - CALC/SLCC	£860.00
Office - laptop, printer etc.	£200.00
Website	300
Clerk/Cllr mileage	400
Insurance	1750
Hall Hire	300
Elections reserve	0
Parish Seat Repairs	500
Grass Cutting	16320
Footpaths	2880
Weed spraying	1584
Playground equipment/rosipa	3000
Burial ground	500
war memorial garden	0
Defibrillator	200
clock	200
bus shelter	100
parking	1200
Maintenance, utilities & supplies	2500
commercial waste/dog bin	900
donations	4000
wreaths	20
	£55,154.00